

ELECTION DEPARTMENT

The 5th April, 2001

No. Elec-2001/2AA/1488.—The Governor of Haryana is pleased to appoint Shri R.S. Dhankar, District Revenue Officer, Rewari as District Electoral Officer, Rewari in addition to his own duties with effect from 12th February, 2001 (A.N.)

URVASHI GULATI,
Commissioner & Secretary to
Govt. Haryana, Elections Department.

EDUCATION DEPARTMENT

The 14th July, 1999

No. 47/49/98-Edu.1(G).—In pursuance of Section 27(1) of the Guru Jambheshwar University Act, 1996 the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Guru Jambheshwar University for the year 1997-98.

Chandigarh :
The 5th July, 1999

VISHNU BHAGWAN,
Financial Commissioner & Secretary to
Government, Haryana, Education Department.

Annual Accounts for the year 1998-99

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1998-99

Annexure-II

Part-I

INCOME		EXPENDITURE	
(A) Internal Receipts			
1. Fee and Fines		1. Vice-Chancellor's office	
(i) Tuition Fee & Other dues	3,02,75,889.00	(a) Salary	6,67,479.00
(ii) Exam. Fee	13,93,250.00	(b) Discretionary Funds	—
(iii) Other Fees, Mig. etc.	4,83,114.00	2. Pro-Vice Chancellor's office	
2. Income from Hostels	4,12,364.00	(a) Salary	3,35,004.00
3. Income from sale of Forms & Prospectus	10,64,418.00	3. Registrar's office	
		(a) Salary	3,55,340.00
4. Income from App. Fee	1,80,340.00	4. University offices	
		(a) Salaries	1,55,45,482.00
		(b) Other charges	
5. Entrance Test Fee	19,28,865.00	(i) Motor Vehicles (R)	7,40,195.00

6.	Rent from Uni. Shops	2,34,168.00	-do-	(NR)	—
7.	Elect. & Water charges	6,87,117.00	(ii)	Stationery	2,02,245.00
			(iii)	Telephones (R)	6,08,332.00
			-do-	(NR)	1,11,196.00
8.	Interest on Investments	19,74,410.00	(iv)	Forms & Printing	1,27,434.00
9.	Misc. income	4,72,002.00	(v)	Office Equipments/Machinery (NR)	1,86,166.00
		3,91,05,937.00	-do-	(R)	18,487.00
			(vi)	Convocation & functions (including refreshment of meetings)	3,08,595.00
(B)	External Receipts		(vii)	Furniture (pooled provision) (NR)	6,30,154.00
	(i) State Govt.	39,00,000.00	-do-	(R)	—
	(Grant-In-Aid)	96,67,000.00			
		1,43,33,000.00	(viii)	Other Contingencies	1,89,290.00
		2,79,00,000.00	(ix)	University Publications	—
			(x)	Subscription payable to societies, centres etc.	55,908.00
			(xi)	Legal Expenses	1,57,878.00
			(xii)	T.A.	5,21,120.00
			(xiii)	Postage & Telegrams	2,00,000.00
			(xiv)	Training (Office Personnel)	6,000.00
			(xv)	Reserve for Unforeseen Expenditure	—
			(xvi)	Honorarium to outside experts of selection committee etc.	—
			(xvii)	Conduct of Exams.	
			(a)	Supervisory, Invigilation staff, Answer books & other contingencies	12,37,677.00
			(b)	Remuneration to Examiners	1,11,444.00
			(c)	Secrecy work	5,15,006.00
			(xviii)	Audit Fee	6,19,208.00
			(xix)	Electricity	26,36,338.00
			(xx)	Seminars & conferences	15,000.00
			(xxi)	Refund of Fee	3,68,920.00
			5.	Scholarship and stipends	—
			6.	Office of the Superintending Engineer	
			(a)	Salary	14,85,899.00
			(b)	Other charges	—
			(i)	Stationery and Cont.	52,628.00
			(ii)	T.A.	1,561.00
			(iii)	Tools and Plants	46,399.00

*Sanction during 1997-98 but received in April, 1998

7. University Health Centre

(a) Salary	5,30,552.00
(b) Other Charges	—
(i) Medicine	20,528.00
(ii) Medical Reimbursement	84,355.00
(iii) Stationery & Contingencies	3,032.00
(iv) Equipments(NR)	—

8. Horticulture

(a) Salary	6,13,780.00
(b) Other charges	—
(i) Equipments	—
(ii) Cont. including casual labour	1,88,197.00
(iii) Seeds, plants and manures	14,335.00
(iv) Oils and Lubricants	3,859.00

9. Youth & Cultural Affairs

(b) Other Charges	—
(i) Cultural Programme	3,000.00

10. Sanitation Branch

(a) Salary	11,19,919.00
(b) Other charges	—
(i) Sanitation material	14,992.00

11. Watch and Ward

(a) Salary	9,00,293.00
(b) Other charges	—
(i) Stationery & contingencies	64,994.00

12. Hotels

(a) Salary	2,32,704.00
(b) Other charges	—
(i) Stationery & contg.(R)	1,654.00
-do- (NR)	—

13. Public Relation Office

(b) Other charges	—
(i) Stationery & Contg.	24,949.00
(ii) Advertisement (Pooled Prov.)	5,98,883.00
(iii) Annual Report	—

14. Sports Office

(a) Salary	1,13,057.00
(b) Other charges	—
(i) Preparation of Play Ground etc.	44,736.00
(ii) Stationery & Contingencies	—
(iii) T.A./D.A. & Unforeseen Exp.	7,638.00
(iv) Sports material, uniforms etc.	18,373.00

15. Proctor's office	
(b) Other charges	—
(i) Stationery & Contg.	955.00
16. Miscellaneous Unit	
(a) Salary	2,37,521.00
17. Deptt. of Communication Mgt. & Tech.	
(a) Salary	11,27,846.00
(b) Other charges	
(i) Equipments	—
(ii) Stationery & Contg.	6,345.00
(iii) T.A./D.A. & Unforeseen Exp.	19,602.00
(iv) Production (Lab. Journals & Programmes etc.)	19,263.00
(v) Entrance Test	13,432.00
18. Deptt. of Applied Mathematics	
(a) Salary	6,94,601.00
(b) Other charges	
(i) Equipments	—
(ii) Stationery & Contg.	4,760.00
(iii) T.A./D.A. & Unforeseen Exp.	2,412.00
(iv) Entrance Test	1,420.00
19. Deptt. of Industrial Chemistry	
(a) Salary	9,52,076.00
(b) Other charges	
(i) Equipments	1,61,479.00
(ii) Stationery & Contg.	16,333.00
(iii) T.A./D.A. & Unforeseen Exp.	19,603.00
(iv) Glassware & Chemicals	93,471.00
(v) Entrance Test	3,500.00
(vi) Placement Brouchure	8,250.00
20. Deptt. of Business Economics	
(a) Salary	7,16,870.00
(b) Other charges	
(i) Equipments	1,270.00
(ii) Stationery & Contg.	8,454.00
(iii) T.D./D.A. & Unforeseen Exp.	18,592.00
(iv) Placement Brouchure	28,727.00
21. Deptt. of Law	
(a) Salary	1,05,670.00
(b) Other charges	—
(i) Equipments	—
(ii) Stationery & Contg.	104.00
(iii) T.A./D.A. Unforeseen Exp.	996.00

22. Deptt. of Environmental Science & Engg. and Env. Sci. *	
(a) salary	15,22,455.00
(b) Other charges	—
(i) Equipments	1,10,349.00
(ii) Stationery & Contg.	29,385.00
(iii) T.A./D.A. & Unforeseen Exp.	14,800.00
(iv) Glassware & Chemicals	1,48,779.00
(v) Guest Faculty	11,500.00
(vi) Entrance Test	1,280.00
23. Deptt. of Computer Sc. & Engg., M.C.A. and Inf. Sci. **	
(a) Salary	13,91,668.00
(b) Other charges	—
(i) Equipments	1,95,599.00
(ii) Stationery & Contg.	15,637.00
(iii) T.A./D.A. & Unforeseen Exp.	21,979.00
(iv) Guest Faculty	—
(v) Estt. of Computer Centre	2,08,181.00
(vi) Maintenance	900.00
(vii) Entrance Test	69,107.00
24. Deptt. of Business Management & Admn.	
(a) Salary	19,62,213.00
(b) Other charges	—
(i) Equipments	—
(ii) Stationery & Contg.	21,935.00
(iii) T.A./D.A. & Unforeseen Exp.	9,005.00
(iv) Training and Placement	94,958.00
(v) Entrance Test	2,00,341.00
25. Guru Jambheshwar Ji Maharaj Inst. of Religious Studies	
(a) Salary	93,066.00
(b) Other charges	—
(i) Stationery & Contg.	2,895.00
26. Deptt. of Pharmaceutical Science	
(a) Salary	12,47,755.00
(b) Other charges	—
(i) Equipments	2,51,964.00
(ii) Stationery & Contg.	14,776.00
(iii) T.D./D.A. & Unforeseen Exp.	10,985.00
(iv) Glassware & Chemicals	4,08,777.00
(v) Guest Faculty	35,550.00
(vi) Entrance Test	64,375.00
(vii) Maintenance of Equipment	3,210.00

* Deptt. of Envi. Sci. and Env. Sci. & Engg. have been merged into one deptt. named as Deptt. of Environmental Science & Engg.

** Deptt. of Computer Sci. & Engg., M.C.A. and Information Sci. have also been merged in the Deptt. named as Deptt. of Computer Sci. & Engg.

27. Deptt. of Business Management (Finance)

(a) Salary	3,59,020.00
(b) Other charges	
(i) Equipments	1,19,000.00
(ii) Stationery & Contg.	7,744.00
(iii) T.D./D.A. & Unforeseen Exp.	469.00
(iv) Training and Placement	1,324.00

28. Deptt. of Business Management (Marketing)

(a) Salary	69,880.00
(b) Other charges	
(i) Equipments	1,200.00
(ii) Stationery & Contg.	11,751.00
(iii) T.A./D.A. & Unforeseen Exp.	284.00
(iv) Training and Placement	21,500.00

29. Deptt. of Business Management

(International Business)

(a) Salary	2,80,810.00
(b) Other Charges	
(i) Equipments	—
(ii) Stationery & Contg.	12,741.00
(iii) T.A./D.A. & Unforeseen Exp.	5,105.00
(iv) Training and Placement	6,133.00

30. Deptt. of Applied Psychology

(a) Salary	4,29,627.00
(b) Other Charges	—
(i) Equipments	30,561.00
(ii) Stationery & Contg.	3,330.00
(iii) T.A./D.A. & Unforeseen Exp.	36,329.00
(iv) Entrance Test	610.00
(v) Lab. Test	65,000.00

31. Deptt. of Food Processing & Tech.

(a) Salary	5,12,246.00
(b) Other Charges	
(i) Equipments	86,490.00
(ii) Stationery & Contg.	11,893.00
(iii) T.A./D.A. & Unforeseen Exp.	9,341.00
(iv) Glassware and Chemicals	39,919.00
(v) Class work and Display Material	5,806.00
(vi) Guest Faculty	5,750.00
(vii) Tissue culture lab.	1,79,063.00
(viii) Utencils etc.	1,979.00
(ix) Entrance Test	2,500.00

32. Deptt. of Laser Technology	
(a) Salary	6,22,498.00
(b) Other Charges	
(i) Equipments	2,30,052.00
(ii) Stationery & Contg.	13,157.00
(iii) T.A./D.A. & Unforeseen Exp.	36,905.00
(iv) Entrance Test	2,500.00
33. Deptt. of Printing Technology	
(a) Salary	3,92,869.00
(b) Other charges	
(i) Equipments	92,520.00
(ii) Stationery & Contg.	8,626.00
(iii) T.A./D.A. & Unforeseen Exp.	79,996.00
(iv) Entrance Test	13,420.00
34. Deptt. of Advertising Management	
(a) Salary	1,65,592.00
(b) Other Charges	
(i) Equipments	—
(ii) Stationery & Contg.	3,717.00
(iii) T.A./D.A. & Unforeseen Exp.	3,649.00
(iv) Entrance Test	2,500.00
35. Deptt. of Bio-Technology	
(a) Salary	52,662.00
(b) Other Charges	
(i) Equipments	63,798.00
(ii) Stationery & Contg.	2,475.00
(iii) T.A./D.A. & other Unforeseen Exp.	23,000.00
(iv) Glassware & Chemicals	99,275.00
(v) Classwork & Display Materials	23,444.00
(vi) Entrance Test	2,233.00
36. Library	
(a) Salary	9,44,683.00
(b) Other Charges	
(i) Books	92,560.00
(ii) Journals	70,619.00
(iii) Stationery & Contg.	20,702.00
(iv) T.A./D.A. & Unforeseen Exp.	15,350.00
(v) Equipments	13,647.00
37. Certificate Course in Foreign Language	
(i) Remuneration to Teachers	75,296.00
(ii) Unforeseen Exp.	—
38. Construction works	
(i) Maintenance of Buildings	12,03,651.00
(ii) Construction works	32,63,996.00
Total	5,50,39,988.00
Break-up	
(a) Salary	3,57,81,137.00
(b) Other Charges	1,47,91,204.00
(c) Construction	44,67,647.00

**PART II-INCOME AND EXPENDITURE STATEMENT OF DEPTT. OF DISTANCE EDUCATION
FOR THE YEAR 1998-99**

Income from Fee etc.	38,80,681.00	(i) Salary	78,157.00
		(ii) Contingencies	43,354.00
		(iii) Printing & Publication	28,550.00
		(iv) Postage & Stamps	21,364.00
		(v) Furniture & Equipments	1,19,000.00
		(vi) T.A./D.A.	3,922.00
		(vii) Refund of tuition fees	28,248.00
		(viii) Counselling & remuneration	2,21,154.00
		(ix) Advertisement	41,337.00
		(x) Examination & other exp.	1,04,028.00
		(xi) Computer Training Charges	66,980.00
		(xii) Transfer of fee to IGNOU	13,03,995.00
		(xiii) Study material	2,99,754.00
		(xiv) Honorarium to part time Director/Co-ordinator	11,771.00
		(xv) Share of Nodel Centres	5,37,000.00
			29,08,614.00

M.B.A. (PART-TIME) EVENING

Income from Fee etc.	6,00,160.00	(i) Remuneration to teaching staff	29,925.00
		(ii) Establishment expenses	8,880.00
		(iii) Study material	23,528.00
			62,333.00
		G. Total	29,70,947.00

**PART III-INCOME AND EXPENDITURE STATEMENT UNDER DEBT, DEPOSIT AND REMITTANCE
HEADS FOR THE YEAR 1998-99**

(i) Scholarship & Stipend	2,84,449.00	(i) Scholarship & Stipend	3,09,766.00
(ii) A. Fund	4,14,200.00	(ii) A. Funds	—
(iii) Securities	8,94,069.00	(iii) Refund of securities	3,26,250.00
(iv) Fee received for Aff. Inst.	70,53,636.00	(iv) Fee tranferred to affiliated institutions	70,53,636.00
(v) N.S.S. Grant	11,730.00	(v) Sports fees	30,000.00*
(vi) Sports Fees	39,090.00	(vi) Sports fees	—
(vii) Misc.	6,728.00	(vii) Misc.	6,728.00
Total	87,03,902.00		77,26,380.00

*Tranferred to N.S.S. Deptt. during the year 1997-98

**PART-IV-INCOME AND EXPENDITURE STATEMENT OF UNIVERSITY GRANTS COMMISSION
FOR THE YEAR 1998-99**

(i) Grant-in-aid	13,70,000.00	(i) Equipments	
(ii) Grant-in-aid	13,70,000.00	1. Print. Technology	10,01,632.00
		2. B. Pharmacy	8,04,283.00
		3. Bio. Technology	1,54,262.00
		4. Eniv. Sci. & Engg.	1,42,312.00

		(ii) Books		
		1. Library	10,14,383.00	
		(iii) Computers		
(iii)	Grant-in-aid	16,00,000.00	1. Computer Centre	20,00,000.00
(iv)	Grant-in-aid	6,50,000.00	2. Library	6,50,000.00
(v)	Grant-in-aid	60,000.00	(iv) Seminar on Human Rights Education (MBA)	40,591.00
Total		50,50,000.00		58,07,463.00

**PART-V-INCOME & EXPENDITURE STATEMENT OF SCHEMES FINANCED
BY VARIOUS FUNDING AGENCIES FOR 1998-99**

(i)	Grant Received from U.G.C.	44,100.00	Felloship to Ms. Archana Gupta	41,099.00
(ii)	Do	—	Res. Proj.. Dr. A.K. Narula	22,356.00
(iii)	Do	70,000.00	Res. Proj.. Dr. M.S. Turan	24,384.00
(iv)	Do	1,32,140.00	Res. Proj.. Dr. R. Bhasker	12,036.00
(v)	Do	5,000.00	Book Writing Proj. Dr. A.K. Narula	—
(vi)	Do	21,600.00	Res. Proj.. Dr. A.K. Narula	—
(vii)	Do D.S.T.	25,000.00	Res. Proj.. Dr. Sujata Sanghi	19,275.00
(viii)	Do D.S.T.	—	Res. Proj.. Dr. A.K. Narula (Refund)	3,91,942.00
(ix)	Do Dept. of Envi. Haryana	—	Res. Proj.. Dr. C.P. Kaushik	3,68,456.00
(x)	Do	—	Res. Proj.. Dr. C.P. Kaushik	33,712.00
(ix)	Do	—	Res. Proj.. Dr. Anubha Kaushik	41,810.00
(xii)	Do	—	Res. Proj.. Dr. Anubha Kaushik	18,000.00
(xiii)	Do AICTE	2,50,000.00	Res. Proj.. Dr. C.P. Malik	2,23,041.00
(xiv)	Do CSIR	28,535.00	Fellowship to Anu Bansal	8,400.00
Total :		5,76,375.00		12,04,511.00

**PART-VI-INCOME AND EXPENDITURE STATEMENT OF P.G.R.C., SIRSA
FOR THE YEAR 1998-99**

1. Salary & Other Charges	57,311.00
2. Construction/Maintenance Works	2,43,794.00
Total :	3,01,105.00

**PART-VII-INCOME AND EXPENDITURE STATEMENT OF ENDOWMENT FUNDS
FOR THE YEAR 1998-99**

(i)	Interest 1997-98	1,13,492.00	
(ii)	Interest 1998-99	1,25,726.00	Madhu Bhashin Memorial Award, awarded to Dr. T.N. Khushu
Total :		2,39,218.00	11,000.00

SUMMARY OF INCOME AND EXPENDITURE

EXPENDITURE/REMITTANCES BALANCE

RESOURCES

(Rs. in Lacs.)

	Opening Balance as on 1-4-98	Grants	Income	Total		
PART-I-PLAN						
	88.21	279.00	391.06	758.27	550.40	207.87
Total	88.21	279.00	391.06	758.27	550.40	207.87
PART-II-SELF FINANCING COURSES						
(i) Distance Education	26.99	38.81	65.80	29.09	36.71	
(ii) M.B.A. (Part-time) Evening	—	6.00	6.00	0.62	5.38	
Total	26.99	44.81	71.80	29.71	42.09	
PART-III-DEBT, DEPOSITS AND REMITTANCES						
(i) Scholarships	0.54	2.84	3.38	3.10	0.28	
(ii) A. Funds	—	4.14	4.14	—	4.14	
(iii) Securities & Caution Money	15.28	8.94	24.22	3.26	20.96	
(iv) Fees received from Insts.	—	70.54	70.54	70.54	—	
(v) N.S.S.	0.30	0.12	0.42	0.30	0.12	
(vi) Sports Fees	—	0.40	0.40	—	0.40	
(vii) Misc.	—	0.06	0.06	0.06	—	
Total	16.12	87.04	103.16	77.26	25.90	
PART-IV-UNIVERSITY GRANTS COMMISSION						
(i) Equipments & Books	3.77	27.40	—	31.17	31.17	—
(ii) Computers	—	22.50	—	22.50	26.50	(-) 4.00
(iii) Seminar on Human Rights	—	0.60	—	0.60	0.41	0.19
(iv) Sports Infrastructure	0.90	—	—	0.90	—	0.90
(v) Unassigned grants	0.70	—	—	0.70	—	0.70
Total	5.37	50.50	—	55.87	58.08	(-) 2.21
PART-V-SCHEMES						
(i)	—	0.44	—	0.44	0.41	0.03
(ii)	0.52	—	—	0.52	0.22	0.30
(iii)	—	0.70	—	0.70	0.24	0.46
(iv)	—	1.32	—	1.32	0.12	1.20
(v)	—	0.05	—	0.05	—	0.05
(vi)	—	0.21	—	0.21	—	0.21
(vii)	0.07	0.25	—	0.32	0.19	0.13
(viii)	3.92	—	—	3.92	3.92	—
(ix)	5.00	—	—	5.00	3.68	1.32
(x)	0.23+0.61	—	—	0.84	0.34	0.50
(xi)	0.54	—	—	0.54	0.42	0.12
(xii)	0.18	—	—	0.18	0.18	—
(xiii)	—	2.50	—	2.50	2.23	0.27
(xiv)	—	0.29	—	0.29	0.09	0.20
(xv) (Consultancy charges Sr. B.K. Kuthiala)	0.22	—	—	0.22	—	0.22
Total	11.29	5.76	—	17.05	12.04	5.01
PART-VI-P.G.R.C., SIRSA	8.06	—	—	8.06	3.01	5.05
PART-VII-ENDOWMENT FUNDS	0.11	—	2.39	2.50	0.11	2.39

ABSTRACT (INCOME AND EXPENDITURE FOR THE YEAR 1998-99)

Income	(Rs. in Lacs.)			Expenditure (Rs. in Lacs.)		
	Amount	Total		Amount	Total	Balance
I. PLAN			I. PLAN			
(i) Opening balance as on 1-4-98	88.21	—	(i) Salaries	357.81		
(ii) Grant-in-aid	279.00		(ii) Other Charges	147.91		
(iii) Internal receipts	391.00	758.27	(iii) Construction	44.68	550.40	(+)207.81
II. DISTANCE EDUCATION & M.B.A. (PART-TIME)			II. DISTANCE EDUCATION & M.B.A. (PART-TIME)			
(i) Opening Balance as on 1-4-98	26.98		(i) Total Expenditure	29.71	29.71	(+)42.09
(ii) Income during 1998-99	44.81	71.80				
III. DEBT. DEPOSITS AND REMITTANCES			III. DEBT. DEPOSITS AND REMITTANCES			
* (i) Opening Balance as on 1-4-98	16.12		(i) Remittances	77.26	77.26	(+)25.90
(ii) Deposits	87.04	103.16				
IV. UNIVERSITY GRANTS COMMISSION			IV. UNIVERSITY GRANTS COMMISSION			
(i) Opening Balance as on 1-4-98	5.37		(i) Total Expenditure	58.08	58.08	(-)2.21
(ii) Grants	50.50	55.87				
V. SCHEMES			V. SCHEMES			
(i) Opening Balance as 1-4-98	11.29		(i) Total Expenditure	12.04	12.04	(+)5.01
(ii) Grants	5.76	17.05				
VI. P.G.R.C. SIRSA			VI. P.G.R.C. SIRSA			
(i) Opening Balance as on 1-4-98	8.06	8.06	(i) Salaries & Other Charges	0.57		
			(ii) Construction	2.44	3.01	(+)5.05
VII. ENDOWMENT FUNDS			VII. EMDOWMENT FUNDS			
* (i) Opening Balance as on 1-4-98	0.11		(i) Total Expenditure	0.11	0.11	(+)2.39
(ii) Interest	2.39	2.50				
Total (0. Balance Receipts	156.15+ 860.56	1016.71		730.61	730.61	(+)286.10

(Sd.)...
Asstt. Registrar (A/Cs)
G.J.U., Hisar

(Sd.)...
Dy. Registrar (A/Cs)
G.J.U., Hisar

(Sd.)...
Registrar
G.J.U., Hisar

(Sd.)...
Joint Director (Local Audit)
G.J.U., Hisar

Countersigned

(Sd.)...
Director, Local Audit
Haryana, Chandigarh